

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Grand Rapids, MI | |
| Square Miles | 257 |
| Population | 539,080 |
| Population Ranking out of 465 UZAs | 68 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 185 |
| Population | 539,080 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 24,007,296 |
| Annual Unlinked Trips | 5,597,857 |
| Average Weekday Unlinked Trips | 20,114 |
| Average Saturday Unlinked Trips | 6,777 |
| Average Sunday Unlinked Trips | 2,073 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 6,081,319 |
| Annual Vehicle Revenue Hours | 427,311 |
| Vehicles Operated in Maximum Service | 156 |
| Vehicles Available for Maximum Service | 209 |
| Base Period Requirement | 53 |

Financial Information

Fare Revenues Earned \$3,306,629

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (15%) | \$3,306,629 |
| Local Funds | (40%) | 8,692,726 |
| State Funds | (38%) | 8,354,325 |
| Federal Assistance | (6%) | 1,405,192 |
| Other Funds | (1%) | 246,408 |
| Total Operating Funds Expended | | \$22,005,280 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (1%) | \$50,000 |
| State Funds | (21%) | 804,492 |
| Federal Assistance | (78%) | 3,061,810 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$3,916,302 |

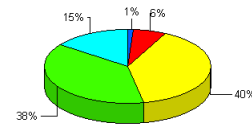
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$12,104,401 |
| Materials and Supplies | 1,578,212 |
| Purchased Transportation | 5,001,598 |
| Other Operating Expenses | 2,538,656 |
| Total Operating Expenses | \$21,222,867 |
| Reconciling Cash Expenditures | \$782,413 |

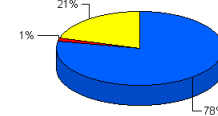
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 86 | 0 | \$39,040 | \$340,232 | \$1,967,424 | \$735,359 | \$3,082,055 |
| Demand Response | 0 | 70 | \$834,247 | \$0 | \$0 | \$0 | \$834,247 |
| Total | 86 | 70 | \$873,287 | \$340,232 | \$1,967,424 | \$735,359 | \$3,916,302 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

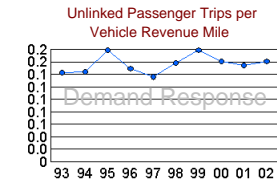
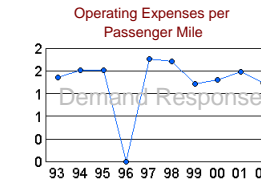
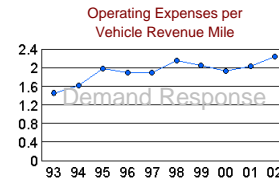
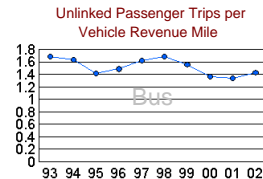
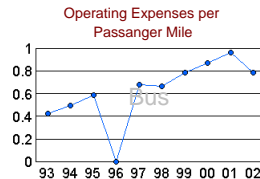
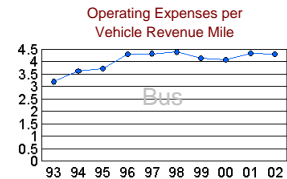


Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$15,795,617 | \$2,810,207 | \$3,082,055 | 20,104,636 | 3,661,376 | 5,208,455 | 265,981 | 0.0 | 102 | 4.8 | 86 | 1.66 | 19% |
| Demand Response | \$5,427,250 | \$496,422 | \$834,247 | 3,902,660 | 2,419,943 | 389,402 | 161,330 | N/A | 107 | 3.2 | 70 | N/A | 53% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$4.31 | \$0.79 | 1.42 |
| Demand Response | \$2.24 | \$1.39 | 0.16 |



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service