

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	24,427,272
Annual Unlinked Trips	5,676,898
Average Weekday Unlinked Trips	20,392
Average Saturday Unlinked Trips	6,615
Average Sunday Unlinked Trips	2,227

Service Supplied

Annual Vehicle Revenue Miles	5,564,623 Q
Annual Vehicle Revenue Hours	397,521
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	201
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,588,717

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,588,717
Local Funds	(42%)	9,961,348
State Funds	(33%)	7,882,942
Federal Assistance	(10%)	2,270,700
Other Funds	(1%)	183,498
Total Operating Funds Expended		\$23,887,205

Sources of Capital Funds Expended

Local funds	(4%)	\$741,555
State Funds	(19%)	3,305,799
Federal Assistance	(77%)	13,223,194
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,270,548

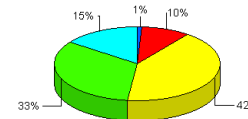
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,306,197
Materials and Supplies	1,902,598
Purchased Transportation	5,643,406
Other Operating Expenses	3,220,990
Total Operating Expenses	\$23,073,191
Reconciling Cash Expenditures	\$814,014

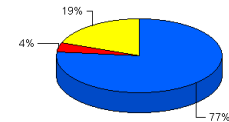
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$0	\$1,644,941	\$13,886,557	\$1,078,666	\$16,610,164
Demand Response	0	101	\$660,384	\$0	\$0	\$0	\$660,384
Total	74	101	\$660,384	\$1,644,941	\$13,886,557	\$1,078,666	\$17,270,548

Sources of Operating Funds Expended



Sources of Capital Funds Expended

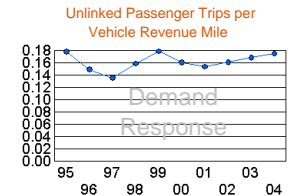
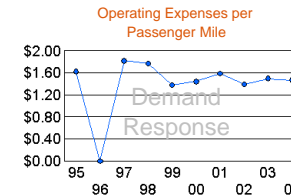
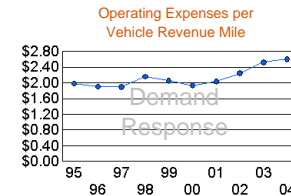
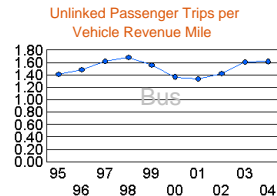
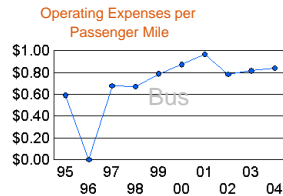
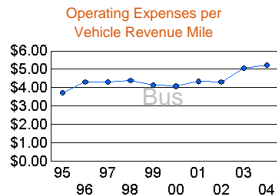


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,100,247	\$3,016,355	\$16,610,164	20,357,416	3,266,394 Q	5,273,942	244,306	0.0	91	7.2	74	1.40	23%
Demand Response	\$5,972,944	\$572,362	\$660,384	4,069,856	2,298,229	402,956	153,215	N/A	110	3.0	101	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.24 Q	\$0.84	1.61 Q
Demand Response	\$2.60	\$1.47	0.18



¹ Excludes data for purchased transportation reported separately